

Appendix 2: Investment Areas

| Investment Area (Revenue) | 2013/14 Investment | 2013/14 Recurrent Investment | 2014/15 New Investment | 2014/15 Total Investment Budget | 2014/15 Spend to date | 2014/15 Balance | Further Information |
|---|--------------------|------------------------------|------------------------|---------------------------------|-----------------------|------------------|--|
| Deliver Agreed Neighbourhood Priorities | 44,760 | | 50,000 | 94,760 | 18,856 | 75,904 | Supporting neighbourhood projects over and above business as usual |
| 16/17 year old drop in scheme | | | 21,000 | 21,000 | 9,500 | 11,500 | Homeless 16 /17 years olds are provided with service/support by the Key youth charity. |
| Britain in Bloom | | | 10,000 | 10,000 | 7,500 | 2,500 | The Council won the Gold Award for the Best Small City category at the 2013 North-West In-Bloom Awards and has subsequently been entered to represent the North-West for this category in the national Britain In-Bloom awards in 2014 |
| Connecting Communities through food | | | 12,000 | 12,000 | | 12,000 | The project will collate intelligence, investigate solutions and evaluate options with a focus on food based initiatives such as luncheon clubs and community kitchens. The project will then develop and implement a programme of initiatives to help overcome social isolation in the borough. Commencing the end of the summer. |
| Meals on Wheels Service | | | 30,000 | 30,000 | 1,758 | 28,242 | Delivery of hot meals to older vulnerable people. |
| Expand the food bank | | | 15,000 | 15,000 | 7,500 | 7,500 | This project will look to enhance the existing facility to enable it to cope with, and support a reduction in longer term demand |
| Extension & improvement of street furniture | 6,340 | | 35,000 | 41,340 | | 41,340 | Continuation of the street furniture /litter bin replacement with a further 150 bins over a two year period 2014/15 and 2015/16. Orders due to be placed during the next quarter. |
| Play and Open Space Strategy | 100,000 | 100,000 | 50,000 | 250,000 | | 250,000 | Astley Park Play Area Improvements; King George V play area improvements; Play, Open Spaces and Playing Pitch Strategy. Planning decision due on Astley in September and build will commence from October through to March. Work on King George and the Strategy to start in Q4. |
| Free Swimming | | | 8,000 | 8,000 | 7,500 | 500 | Free swimming for 16 year olds and under during the summer school holiday period (Monday to Friday) |
| British Cycling, Tour of Lancashire | | | 20,000 | 20,000 | 10,000 | 10,000 | British Cycling Partnership Agreement 2014/17 |
| Mediation service for Anti Social Behaviour disputes | | | 7,000 | 7,000 | | 7,000 | This project will introduce a scheme to refer parties into mediation where appropriate and will be assessed over the course of the year in terms of success and impact. Currently at procurement stage. |
| Employee Health scheme | | | 20,000 | 20,000 | 3,979 | 16,021 | Continuation of a Health Cash Plan funded by the council. The council pays a fixed contribution per employee which then enables employees to claim back the costs of health related treatments such as dental charges, eye tests and glasses, consultant appointments, professional therapy and many other benefits |
| Campaigns and events | | | 20,000 | 20,000 | 15,000 | 5,000 | Christmas events, Picnic in the Park and other promotional activity in the borough. |
| Chorley Council energy advice switching service | | | 15,000 | 15,000 | 1,650 | 13,350 | Energy switching support service as part of a proactive approach to ensuring that residents of Chorley are on the most cost effective energy tariff |
| Inward investment delivery | 253,600 | | 100,000 | 353,600 | 103,817 | 249,783 | Includes: Market Street Shops refurbishment; Inward investment events; Choose Chorley Grant funding. |
| Town Centre masterplan | | | 35,000 | 35,000 | | 35,000 | Key actions will include detailed master planning of the Fleet Street development and preparation of a prospectus for the civic quarter |
| Support the expansion of local businesses (BIG grant) | 46,620 | | 45,000 | 91,620 | 38,395 | 53,225 | Supporting the expansion of local businesses. |
| Business Start-up (Grant and Loan) | | | 67,000 | 67,000 | 910 | 66,090 | Developing the current scheme to deliver a more sustainable support mechanism for business start-ups through moving away from a straight, non-repayable grant into a hybrid grant/loan scheme. Budget remaining from 2013/14 has been spent and applications have been forthcoming for the new scheme. |
| Town Centre & Steeley Lane Pilot Action Plans | | | 100,000 | 100,000 | | 100,000 | Two year pilot programme of local area projects within the town centre/Steeley Lane areas of Chorley. To date £80k identified for CCTV, new pavements and public realm to be implemented this financial year. |
| Unify Credit Union | 9,000 | 50,000 | | 59,000 | 18,400 | 40,600 | Three year recurring budget from 2013/14, contribution to rent and staffing costs of the Credit Union in the Town Centre |
| Private Property Improvement Scheme | 48,030 | | | 48,030 | | 48,030 | Budget earmarked to make good properties that have fallen into disrepair. |
| Joint employment initiative with Runshaw College | 29,370 | | | 29,370 | 29,370 | 0 | Two-year programme assisting employers through grant assistance to help overcome some of the obstacles in employing an Apprentice. |
| Community development and volunteering | 28,230 | 50,000 | | 78,230 | 18,175 | 60,055 | Working with the social enterprise SPICE. 75 local organisations/community groups using time credits involving 750 volunteers |
| Support to the VCFS Network | | 15,000 | | 15,000 | 7,500 | 7,500 | Used to help strengthen the infrastructure and support for third sector organisations. |
| | 565,950 | 215,000 | 660,000 | 1,440,950 | 299,810 | 1,141,140 | |